Ormesby St Margaret with Scratby Parish Council - Budget 2026.27

	Old Approved 12/01/26	New Approved 14/09/26
Expenditure		
Admin		
Bank Charges	£50.00	£50.00
Donations	£1,000.00	£1,000.00
IT & Web \ Domain	£200.00	£300.00
Memberships	£900.00	£1,145.00
Mileage	£150.00	£100.00
Mobile Phone	£275.00	£275.00
Postage	£50.00	£50.00
Professional Services / HR	£2,000.00	£2,000.00
Remembrance Day	£100.00	£150.00
Software Subscription	£1,030.00	£1,030.00
Stationery	£300.00	£300.00
Training	£1,000.00	£2,000.00
	£7,055.00	£8,400.00
Allotments		
Allotment Rental	£300.00	£300.00
Grass Cutting / Hedges	£250.00	£250.00
Water	£400.00	£600.00
	£950.00	£1,150.00
Audit		
Audit Costs	£600.00	£600.00
Internal Audit Fee	£350.00	£200.00
	£950.00	£800.00
Burial Ground		
Burial Ground Works	£1,000.00	£1,000.00
General Maintenance	£500.00	£500.00
Grass / Hedge Cutting	£7,850.00	£7,850.00
Pest Control	£500.00	£500.00
Trees Burial Ground	£1,000.00	£1,000.00
	£10,850.00	£10,850.00
Councillors Expenses	£200.00	£0.00
Insurance	£4,000.00	£4,000.00
Open Spaces		
Beach Cleaning	£250.00	£250.00
Bus Shelters	£2,000.00	£2,000.00
Christmas Trees	£220.00	£220.00
General Maintenance	£1,000.00	£1,000.00
Grass Cutting All Areas	£9,050.00	£9,050.00
Jubilee Woods	£3,000.00	£3,000.00
Litter Pick	£500.00	£500.00
Ormesby In Bloom	£200.00	£200.00
Pest Control Open Spaces	£500.00	£500.00
Pit Maintenance	£250.00	£250.00
Scratby Green	£10,000.00	£10,000.00
Scratby Green Grass & Hedge Cutting	£785.00	£300.00
Scratby In Bloom	£200.00	£200.00
Scratby Ramp Maint	£500.00	£1,000.00
Scratby Toilets	£6,650.00	£4,650.00
Tree Maintenance	£1,000.00	£1,000.00
	£36,105.00	£34,120.00
Parish Defib Maintenance	£1,200.00	£1,200.00
Public Works Loan Board		
All Saints PWLB	£37,308.00	£37,308.00
The Village Centre PWLB	£2,667.50	£2,667.50
	£39,975.50	£39,975.50
Recreation Ground		
Maintenance	£1,000.00	£1,000.00
Maintenance	£0.00	£350.00
	£1,000.00	£1,350.00
Staff Costs		
Salary	£20,000.00	£23,250.00
PAYE	£3,000.00	£12,100.00
Pension	£0.00	£1,650.00
	£23,000.00	£37,000.00
Expenditure Totals	**£125,285.50**	**£138,845.50**
Income		
Allotment Rent	£1,700.00	£1,700.00
Bank Interest	£4,000.00	£4,000.00
Beach Huts	£900.00	£900.00
Burial Fee	£1,000.00	£1,000.00
CFG	£10,500.00	£10,500.00
Ice Cream Plot Rental	£6,500.00	£6,500.00
Precept	£85,000.00	£85,000.00
Recreation Ground & Pavilion Rent	£2,000.00	£1,900.00
Toilet Maintenance Grant	£2,200.00	£2,200.00
Income Totals	**£113,800.00**	**£113,700.00**